

**TABLE FOUR**

<b>CY02 Expenditures by Service Optional Non-Grant Eligible Children</b>	
In-Patient	\$ 6,689,860
Out-Patient	5,075,041
Physicians	6,730,708
Dental	20,455,987
Drugs - Net of Rebates	3,869,073
Lab/Xray	150,413
Home Health	6,744
Managed Care	103,943,609
Capitated Payments for MH Care	22,427,556
Vision Care	1,321,726
Chiropractor	6,665
Indian Health	2,506,925
Transportation	996,446
DME	582,554
Family Planning	380,324
Other Services	8,934,229
Total CY02 Expenditures	\$ 184,077,860

<b>CY02 Optional Medicaid Children</b>	
Average Eligibles CY02	151,867

<b>CY02 Per Capital Cost</b>	
Average Eligibles CY02	\$ 101.01